

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	39		
Program Progress:							
% of Funds Committed	96.94 %	93.23 %	2	93.55 %	83	81	
% of Funds Disbursed	84.23 %	86.70 %	25	86.03 %	29	33	
Leveraging Ratio for Rental Activities	12.7	4.53	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	74.03 %	74.79 %	32	81.34 %	18	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.12 %	59.11 %	20	70.65 %	44	44	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.24 %	76.01 %	21	81.57 %	51	50	
% of 0-30% AMI Renters to All Renters***	60.71 %	39.96 %	10	45.66 %	79	77	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.24 %	1	96.25 %	100	100	
Overall Ranking:			In State:	13 / 39	Nationally:	66 67	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,191	\$15,899		\$27,146	476 Units	12.60 %	
Homebuyer Unit	\$4,652	\$10,137		\$15,140	3,052 Units	81.10 %	
Homeowner-Rehab Unit	\$28,007	\$31,343		\$20,860	141 Units	3.70 %	
TBRA Unit	\$4,362	\$3,767		\$3,210	96 Units	2.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Corpus Christi TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,691	\$31,766	\$34,893
State:*	\$57,008	\$61,684	\$34,026
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	9.2	14.5	9.9	41.7	Single/Non-Elderly:	21.6	14.6	2.1	16.7
Black/African American:	9.0	3.6	9.2	8.3	Elderly:	19.7	1.7	76.6	8.3
Asian:	0.2	0.1	0.0	0.0	Related/Single Parent:	46.2	28.3	11.3	25.0
American Indian/Alaska Native:	0.2	0.1	0.0	0.0	Related/Two Parent:	10.5	47.7	9.2	25.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.9	6.6	0.0	25.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.4	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	80.9	80.9	80.9	50.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	35.5	13.4	44.0	33.3	Section 8:	75.6	0.0 [#]		
2 Persons:	18.5	18.1	31.9	33.3	HOME TBRA:	0.0			
3 Persons:	19.3	23.9	9.9	25.0	Other:	7.6			
4 Persons:	15.5	23.5	4.3	8.3	No Assistance:	16.8			
5 Persons:	8.0	13.1	5.0	0.0					
6 Persons:	2.5	5.7	2.8	0.0					
7 Persons:	0.4	1.4	1.4	0.0					
8 or more Persons:	0.2	0.8	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				85

* The State average includes all local and the State PJs within that state

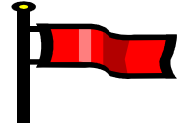
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Corpus Christi State: TX Group Rank: 66
 (Percentile)
 State Rank: 13 / 39 PJs Overall Rank: 67
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	74.03	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	72.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.9	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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